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SOCIAL SERVICES MONTHLY STATISTICAL REPORT

JANUARY 1985

GOVERNMENT OF THE DISTRICT OF COLUMBIA
DEPARTMENT OF HUMAN SERVICES
OFFICE OF POLICY AND PLANNING
RESEARCH & STATISTICS DIVISION
SOCIAL RESEARCH & STATISTICS BRANCH

SOCIAL SERVICES MONTHLY STATISTICAL REPORT

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TABLE 1
PUBLIC ASSISTANCE CASES AND PAYMENTS:
INCOME MAINTENANCE ADMINISTRATION
JANUARY 1985

	CURRENT MONTH	SAME MONTH LAST YEAR	PERCENT CHANGE
<u>ALL CATEGORIES</u>			
Cases Receiving Assistance 1/....	42,567	37,186	14.5
Persons.....	64,503	63,387	1.8
Total Payments 1/..... \$	8,119,951	7,702,413	5.4
Federal Share..... \$	3,233,376	3,279,915	-1.4
Local Share..... \$	4,886,575	4,474,498	9.2
<u>AID TO DEPENDENT CHILDREN (ALL AFDC)</u>			
Cases Receiving Assistance.....	22,682	22,032	2.9
Persons.....	58,943	57,631	2.3
Children.....	47,708	39,300	21.4
Total Payments...J..... \$	6,631,244	6,455,830	2.7
Local Share..... \$	3,397,868	3,327,915	2.1
Average Payment Per Family..... \$	292.36	293.03	-0.2
Per Person..... \$	112.50	112.02	0.4
<u>AFDC - REGULAR</u>			
Cases Receiving Assistance.....	22,202	19,517	13.8
Persons.....	57,352	49,946	14.8
Children.....	42,585	34,157	24.7
Total Payments..... \$	6,510,071	5,949,118	9.4
Local Share..... \$	3,337,281	2,974,559	12.2
Average Payment Per Family..... \$	293.22	304.82	-3.8
Per Person..... \$	113.51	119.11	-4.7
<u>AFDC - UNEMPLOYED PERSONS</u>			
Cases Receiving Assistance.....	196	189	3.7
Persons.....	761	798	-4.6
Children.....	525	454	15.6
Total Payments..... \$	72,708	77,886	-6.7
Local Share..... \$	36,354	39,003	-6.8
Average Payment Per Family..... \$	370.95	412.09	-10.0
Per Person..... \$	95.54	97.60	-2.1
<u>AFDC - INCOME SUPPLEMENTATION</u>			
Cases Receiving Assistance.....	284	2,326	-87.8
Persons.....	830	6,887	-88.0
Children.....	598	4,689	-87.3
Total Payments..... \$	48,465	428,706	-88.7
Local Share..... \$	24,233	214,353	-88.7
Average Payment Per Family..... \$	170.65	184.31	-7.4
Per Person..... \$	58.39	62.25	-6.2
<u>GENERAL ASSISTANCE</u>			
Cases Receiving Assistance.....	5,355	5,490	-2.5
Persons.....	5,560	5,756	-3.4
Total Payments (Local)..... \$	1,162,980	1,084,413	7.2
Average Payment..... \$	217.18	197.53	9.9

(Cont'd) Public Assistance Cases & Payments,

	<u>CURRENT MONTH</u>	<u>SAME MONTH LAST YEAR</u>	<u>PERCENT CHANGE</u>
<u>AID TO THE AGED</u>			
Cases Receiving Assistance <u>1/</u>	3,642	3,062	18.9
Total Payments (Local) <u>1/</u> \$	76,275	74,787	2.0
Average Payment..... \$	20.97	24.42	-14.1
<u>AID TO THE DISABLED</u>			
Cases Receiving Assistance <u>1/</u>	10,696	6,447	65.9
Total Payments (Local) <u>1/</u> \$	245,803	74,787	228.7
Average Payment..... \$	22.98	13.06	76.0
<u>AID TO THE BLIND</u>			
Cases Receiving Assistance <u>1/</u>	196	155	26.4
Total Payments (Local) <u>1/</u> \$	3,649	3,194	14.2
Average Payment..... \$	18.62	20.61	-9.7

1/ Includes adult categories/cases currently on SSI rolls receiving supplemental payments from Income Maintenance Administration.

TABLE 2
AFDC & GA APPLICATIONS BY SERVICE CENTER:
PAYMENTS ASSISTANCE ADMINISTRATION,
JANUARY 1985

		IN PROCESS 1st OF MONTH	RECEIVED DURING THE MONTH	DISPOSED OF	APPROVED	IN PROCESS END OF MONTH
ALL SERVICE CENTERS	Total AFDC GA					
500 1st NW	Total AFDC GA					
508 KENNEDY NW	Total AFDC GA					
ANACOSTIA SE	Total AFDC GA					
CAPITOL EAST	Total AFDC GA					
CAPITOL VIEW PLAZA	Total AFDC GA					
CONGRESS HEIGHTS	Total AFDC GA					
ECKINGTON	Total AFDC GA					
EDGEWOOD TERRACE	Total AFDC GA					
HILLCREST	Total AFDC GA					
NORTHEAST	Total AFDC GA					
1207 TAYLOR	GA Only					

REPORTING OF AFDC AND GA APPLICATIONS
 BY SERVICE CENTER DISCONTINUED 01/85.

TABLE 3
AFDC & GA CASES BY SERVICE CENTER:
INCOME MAINTENANCE ADMINISTRATION

JANUARY 1985

		CASES ACTIVE 1st OF MONTH	TRANS- FERRED TO CENTER	CASES ADDED	TOTAL ACTIVE DURING MONTH	CASES CLOSED	TRANS- FERRED FROM CENTER	CASES ACTIVE END OF MONTH
ALL SERVICE CENTERS	Total AFDC GA							
500 1st NW	Total AFDC GA							
508 KENNEDY NW	Total AFDC GA							
ANACOSTIA SE	Total AFDC GA							
CAPITOL EAST	Total AFDC GA							
CAPITOL VIEW PLAZA	Total AFDC GA							
CONGRESS HEIGHTS	Total AFDC GA							
ECKINGTON	Total AFDC GA							
EDGEWOOD TERRACE	Total AFDC GA							
HILLCREST	Total AFDC GA							
NORTHEAST	Total AFDC GA							
1207 TAYLOR	GA Only							

REPORTING OF AFDC AND GA CASES BY
SERVICE CENTER DISCONTINUED 01/85.

TABLE 4
FOOD STAMP PROGRAM - CASES & PERSONS PARTICIPATING
BY TYPE OF HOUSEHOLD: INCOME MAINTENANCE ADMINISTRATION
JANUARY 1985

	<u>CURRENT MONTH</u>	<u>SAME MONTH LAST YEAR</u>	<u>PERCENT CHANGE</u>
<u>ALL HOUSEHOLDS</u>			
Families Participating	29,286	31,945	-8.3
Children	36,556	40,246	-9.2
Persons	72,602	80,127	-9.4
Value of Coupons Redeemed \$	3,273,537	3,505,597	-6.6
Aver. Bonus per Family \$	111.78	109.74	1.9
Family Participation Rate	95.8	96.5	-0.7
<u>PUBLIC ASSISTANCE HOUSEHOLDS</u>			
Families Participating	12,780	13,543	-5.6
Children	19,775	20,586	-3.9
Persons	32,873	34,445	-4.6
Value of Coupons Redeemed \$	1,726,144	1,774,020	-2.7
Aver. Bonus per Family \$	135.07	130.99	3.1
Family Participation Rate	96.2	96.9	-0.7
<u>NON-PA HOUSEHOLDS</u>			
Families Participating	16,506	18,402	-10.3
Children	16,781	19,660	-14.6
Persons	39,729	45,682	-13.0
Value of Coupons Redeemed \$	1,547,393	1,731,577	-10.6
Aver. Bonus per Family \$	93.75	94.10	-0.4
Family Participation Rate	95.3	96.1	-0.8

TEMPORARY EMERGENCY FAMILY SHELTER - CASE ACTIVITY:
OFFICE OF EMERGENCY SHELTER AND SUPPORT SERVICES, JANUARY 1985

	CONTINUED FROM PRECEDING MONTH	ADMITTED DURING MONTH	TOTAL PROVIDED SHELTER	TOTAL LEAVING SHELTER	CONTINU TO FOLLOWI MONTH
<u>TOTAL SHELTER CARE</u>					
Number of Families	154	96	250	93	157
Number of Persons	515	354	869	326	543
Number of Adults	181	116	297	112	185
Number of Children	334	238	572	214	358
<u>GREENTREE</u>					
Number of Families	11	13	24	14	10
Number of Persons	24	30	54	32	22
Number of Adults	11	13	24	14	10
Number of Children	13	17	30	18	12
<u>PITTS HOTEL</u>					
Number of Families	50	20	70	24	46
Number of Persons	172	70	242	95	147
Number of Adults	60	23	83	29	54
Number of Children	112	47	159	66	93
<u>MY SISTER'S PLACE</u>					
Number of Families	8	10	18	11	7
Number of Persons	21	22	43	22	21
Number of Adults	8	10	18	11	7
Number of Children	13	12	25	11	14
<u>OPEN MARKET</u>					
Number of Families	49	37	86	39	47
Number of Persons	160	159	319	160	159
Number of Adults	60	50	110	53	57
Number of Children	100	109	209	107	102
<u>PARKSIDE HOTEL - 1/</u>					
Number of Families	0	0	0	0	0
Number of Persons	0	0	0	0	0
Number of Adults	0	0	0	0	0
Number of Children	0	0	0	0	0
<u>COMMUNITY OF HOPE</u>					
Number of Families	9	1	10	0	10
Number of Persons	26	2	27	1	26
Number of Adults	9	1	10	0	10
Number of Children	16	1	17	1	16

(CONTINUED)

TABLE 5
TEMPORARY EMERGENCY FAMILY SHELTER - CASE ACTIVITY:
OFFICE OF EMERGENCY SHELTER AND SUPPORT SERVICES, JANUARY 1985

	CONTINUED FROM PRECEDING MONTH	ADMITTED DURING MONTH	TOTAL PROVIDED SHELTER	TOTAL LEAVING SHELTER	CONTINUED TO FOLLOWING MONTH
<u>URBAN SHELTER (FAMILY HOME CENTER)</u>					
Number of Families	11	3	14	4	10
Number of Persons	49	10	59	13	46
Number of Adults	13	3	16	4	12
Number of Children	36	7	43	9	34
<u>COMPREHENSIVE MARKETING SYSTEM</u>					
Number of Families	16	5	21	1	20
Number of Persons	64	25	89	3	86
Number of Adults	20	6	26	1	25
Number of Children	44	19	63	2	61
<u>WASHINGTON & WASHINGTON</u> ^{2/}					
Number of Families	0	7	7	0	7
Number of Persons	0	36	36	0	36
Number of Adults	0	10	10	0	10
Number of Children	0	26	26	0	26
<u>HOUSE OF RUTH</u> ^{*/}					
Number of Adults	54	103	157	102	55

^{*/} House of Ruth is a women's shelter and is excluded from the total.

^{1/} Closed 11/30/84

^{2/} Opened 01/24/85

TABLE 6
TEMPORARY EMERGENCY FAMILY SHELTER - CUMULATIVE ADMISSIONS & DISCHARGES
 OFFICE OF EMERGENCY SHELTER AND SUPPORT SERVICES, JANUARY 1985

	RECEIVING SHELTER OCT. 1, 1984	ADMITTED SINCE OCT. 1, 1984	LEAVING SINCE OCT. 1, 1984	CUMULATIVE SHELTER CASES
<u>TOTAL SHELTER CARE</u>				
Number of Families	117	451	411	568
Number of Persons	367	1,479	1,303	1,846
Number of Adults	131	527	473	658
Number of Children	236	952	830	1,188
<u>GREENTREE</u>				
Number of Families	13	42	45	55
Number of Persons	31	100	109	131
Number of Adults	13	42	45	55
Number of Children	18	58	64	76
<u>PITTS HOTEL</u>				
Number of Families	51	75	80	126
Number of Persons	168	256	277	424
Number of Adults	59	88	93	147
Number of Children	109	168	184	277
<u>MY SISTER'S PLACE</u>				
Number of Families	9	37	39	46
Number of Persons	18	84	81	102
Number of Adults	9	37	39	46
Number of Children	9	47	42	56
<u>OPEN MARKET</u>				
Number of Families	13	237	203	250
Number of Persons	37	802	670	839
Number of Adults	13	290	246	303
Number of Children	24	512	434	536
<u>PARKSIDE HOTEL 1/</u>				
Number of Families	23	8	31	31
Number of Persons	87	25	112	112
Number of Adults	29	8	37	37
Number of Children	58	17	75	75
<u>COMMUNITY OF HOPE</u>				
Number of Families	8	8	6	14
Number of Persons	26	21	21	47
Number of Adults	8	8	6	16
Number of Children	18	13	14	31

(CONTINUED)

TABLE 6
 TEMPORARY EMERGENCY FAMILY SHELTER - CUMULATIVE ADMISSIONS & DISCHARGES,
 OFFICE OF EMERGENCY SHELTER AND SUPPORT SERVICES, JANUARY 1985

	RECEIVING SHELTER OCT. 1, 1984	ADMITTED SINCE OCT. 1, 1984	LEAVING SINCE OCT. 1, 1984	CUMULATIVE SHELTER CASES
<u>URBAN SHELTER (FAMILY HOME CENTER)</u>				
Number of Families	0	15	5	15
Number of Persons	0	63	17	63
Number of Adults	0	17	5	17
Number of Children	0	46	12	46
<u>COMPREHENSIVE MARKETING SYSTEM</u>				
Number of Families	0	22	2	22
Number of Persons	0	92	6	92
Number of Adults	0	27	2	27
Number of Children	0	65	4	65
<u>WASHINGTON & WASHINGTON</u> 2/				
Number of Families	0	7	0	7
Number of Persons	0	36	0	36
Number of Adults	0	10	0	10
Number of Children	0	26	0	26
<u>HOUSE OF RUTH</u> */				
Number of Adults	50	379	374	429

*/ House of Ruth is a women's shelter and is excluded from the total.

1/ Closed 11/30/84

2/ Opened 01/24/85

TABLE 7
INSTITUTIONS FOR CHILDREN - POPULATION STATISTICS:
YOUTH SERVICES ADMINISTRATION, JANUARY 1985

	TOTAL FOR INSTITUTIONAL POPULATIONS	CEDAR KNOLL	OAK HILL	RECEIVING HOME	HOME DETENTION	YOUTH GROUP HOMES
<u>TOTAL (Committed & Detained)</u>						
Capacity	693	150	150	38	175	180
Average Daily Population	534	83	139	15	150	147
Number Admitted	451	28	26	332	19	46
Number Discharged	444	37	25	324	12	46
No. Under Care/End of Month	519	75	137	14	144	149
<u>COMMITTED</u>						
Av. Population Committed	291	47	97	0	-	147
Number Admitted	67	9	12	0	-	46
Number Discharged	77	16	15	0	-	46
No. Under Care/End of Month	282	40	93	0	-	149
<u>DETAINED</u>						
Av. Population Detained	243	36	42	15	150	-
Number Admitted	384	19	14	332	19	-
Number Discharged	367	21	10	324	12	-
No. Under Care/End of Month	237	35	44	14	144	-

NOTE: End of month population counts are based on "on grounds" population which excludes absconders, jail commitments, etc.

TABLE 8
INSTITUTIONS FOR CHILDREN - CUMULATIVE ADMISSIONS & DISCHARGES:
YOUTH SERVICES ADMINISTRATION, JANUARY 1985

	TOTAL FOR INSTITUTIONAL POPULATIONS	CEDAR KNOLL	OAK HILL	RECEIVING HOME	HOME DETENTION	YOUTH GROUP HOMES
COMMITTED						
Number Under Care Oct. 1, 1984	351	70	140	0	-	177
Number Admitted Since 10/01/84	356	65	66	0	-	225
Number Discharged or Care Terminated Since 10/01/84	397	78	73	0	-	246
Cumulative Number Under Care Since 10/01/84	707	135	170	0	-	402
DETAINED						
Number Under Care Oct. 1, 1984	230	32	42	17	139	-
Number Admitted Since 10/01/84	1,969	141	81	1,651	96	-
Number Discharged or Care Terminated Since 10/01/84	1,940	137	74	1,653	76	-
Cumulative Number Under Care Since 10/01/84	2,199	173	123	1,668	235	-

NOTE: Cumulative statistics are obtained by utilizing the number under care as of October 1, 1983 and subsequent monthly admissions and discharges. Differences between counts derived by subtracting cumulative discharges from cumulative number under care and the reported number under care/end of month is representative of the number of "off grounds" population (i.e., absconders, jail commitments, etc.).

TABLE 9
COMPARISON OF INSTITUTIONS FOR CHILDREN - AVERAGE POPULATION
YOUTH SERVICES ADMINISTRATION, JANUARY 1985

	AVERAGE DAILY POPULATION		PERCENT CHANGE	AVER. DAILY COMMITTED POP.		PERCENT CHANGE	AVER. DAILY DETAINED POP.		PERCENT CHANGE
	CURRENT MONTH	SAME MONTH LAST YEAR		CURRENT MONTH	SAME MONTH LAST YEAR		CURRENT MONTH	SAME MONTH LAST YEAR	
ALL INSTITUTIONS	534	596	-10.4	291	337	-13.7	243	259	-6.2
CEDAR KNOLL	83	111	-25.2	47	62	-32.3	36	49	-26.5
OAK HILL	139	137	1.5	97	97	0.0	42	40	5.0
RECEIVING HOME	15	9	*	0	0	*	15	9	*
HOME DETENTION	150	161	-6.8	-	-	-	150	161	-6.8
YOUTH GROUP HOMES	147	178	-17.4	147	178	-17.4	-	-	-

*When base is less than 25, percentage change is not computed.